

City of Bromley - Road Fund
Profit & Loss Budget vs. Actual
July 2020 through January 2021

	<u>Jul '20 - Jan 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
4442 · ROAD TAX REVENUE	33,917.47	28,858.00	5,059.47
4502 · PRIOR YR. ROADTAX REVENUE	176.00	0.00	176.00
Total Income	<u>34,093.47</u>	<u>28,858.00</u>	<u>5,235.47</u>
Expense			
5002 · CONTRACTUAL STREETS	0.00	10,700.00	-10,700.00
5502 · SIGNS, CURBS, SIDEWALKS	16,000.00		
Total Expense	<u>16,000.00</u>	<u>10,700.00</u>	<u>5,300.00</u>
Net Income	<u>18,093.47</u>	<u>18,158.00</u>	<u>-64.53</u>